

S. Hutchinson

AFFIDAVIT OF PUBLICATION : 602354

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 4th day of August, A.D., 2016, and the last on the 4th day of August, A.D., 2016.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 11th day of August, A.D., 2016.

Jona J Thomas
Notary Public.

My Commission Expires 04/12/18

Printer's Fees, \$236.00



FILED
AUG 22 2016
Danna Patton
COUNTY CLERK

S. Hutchinsan

FILED

State of Kansas
City
2017

AUG 22 2016

Derna Foster
COUNTY CLERK

To the Clerk of Reno, State of Kansas
We, the undersigned, officers of

SR

CERTIFICATE
South Hutchinson

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	2,374,181	570,008	24,291
Debt Service	10-113		1,339,912	354,841	15,122
Library	12-1220				
Employee Benefits			76,886	46,873	1,997
Flood Control			24,723	11,847	505
Special Highway			85,000		
Water			887,800		
Wastewater			1,540,500		
Convention & Tourism			80,000		
Special Park			3,856		
Diverson			11,000		
Local Option Sales Tax			190,000		
Employee Health Insurance			150,000		
Non-Budgeted Funds-A					
Totals		xxxxxx	6,763,858	983,569	
Is an Ordinance required to be passed, published, and attached to the budget?		0	23,465,958	Yes	County Clerk's Use Only
Budget Summary					Nov 1, 2016 Total Assessed Valuation
Neighborhood Revitalization Rebate					

41,915

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2016

County Clerk

Erin J. Lopez
Mandi Blumarkhovat

Debra Foster
Derna Foster
County Clerk

A.E. Murney
A.E. Murney
Governing Body

NOTICE OF BUDGET HEARING

The governing body of
South Hutchinson

will meet on August 15, 2016 at 7:00 PM at City Hall, 2 South Main, South Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	2,033,704	23.598	2,452,655	20.259	2,374,181	570,008	24.294
Debt Service	1,072,455	14.480	1,083,963	17.108	1,339,912	354,841	15.123
Library							
Employee Benefits	69,508	0.957	75,000	3.495	76,886	46,873	1.998
Flood Control	22,036	2.920	23,027	1.059	24,723	11,847	0.505
Special Highway	92,160		175,000		85,000		
Water	471,041		423,393		887,800		
Wastewater	1,211,499		1,421,023		1,540,500		
Convention & Tourism	58,530		60,000		80,000		
Special Park					3,856		
Division	3,628		4,000		11,000		
Local Option Sales Tax	120,171		200,000		190,000		
Employee Health Insurance	80,971		76,500		150,000		
Non-Budgeted Funds-A	323,530						
Totals	5,559,232	41.955	5,994,561	41.921	6,763,858	983,569	41.920
Less: Transfers	759,065		814,565		721,565		
Net Expenditure	4,800,167		5,179,996		6,042,293		
Total Tax Levied	965,767		985,901		xxxxxxxxxxxxxxxx		
Assessed Valuation	23,019,096		23,518,036		23,463,141		
Outstanding Indebtedness,							
January 1,		2014		2015		2016	
G.O. Bonds		6,510,000		5,652,000		4,803,000	
Revenue Bonds		0		0		0	
Other		2,403,017		2,403,017		5,080,000	
Lease Purchase Principal		0		259,644		357,544	
Total		8,913,017		8,314,661		10,240,544	

*Tax rates are expressed in mills

City of South Hutchinson
City Official Title: City Clerk

South Hutchinson

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$ 985,901 ✓
2. Debt Service Levy in 2016 Budget	- \$ 402,356
3. Tax Levy Excluding Debt Service	\$ 583,545

2016 Valuation Information for Valuation Adjustments:

4. New Improvements for 2016: + _____ 272,148 ✓

5. Increase in Personal Property for 2016:

5a. Personal Property 2016	+ 1,842,158	
5b. Personal Property 2015	- 23,518,036 2,224,016	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0 -

(Use Only if > 0)

6. Valuation of annexed territory for 2016:

6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0

7. Valuation of Property that has Changed in Use during 2016:

_____ 424,210 ✓

8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)

_____ 696,358

9. Total Estimated Valuation July 1, 2016 _____ 23,463,141 ✓

10. Total Valuation less Valuation Adjustment (9 minus 8) _____ 22,766,783

11. Factor for Increase (8 divided by 10) _____ 0.03059

12. Amount of Increase (11 times 3) + \$ _____ 17,849

13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$ _____ 601,394

14. Debt Service Levy in this 2017 Budget _____ 354,841

15. Maximum levy, including debt service, without an Ordinance (13 plus 14) _____ 956,235 ✓

If the 2017 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2016	Budget Tax Levy Amount for 2015	Allocation for Year 2017		
		MVT	RVT	16/20M Veh
General	476,439	54,500	670	232
Debt Service	402,356	46,026	567	196
Library				
Employee Benefits	82,198	9,403	116	40
Flood Control	24,908	2,849	35	12
TOTAL	985,901	112,778	1,388	480

County Treas Motor Vehicle Estimate 112,778
 County Treasurers Recreational Vehicle Estimate 1,388
 County Treasurers 16/20M Vehicle Estimate 480

Motor Vehicle Factor 0.11439
 Recreational Vehicle Factor 0.00141
 16/20M Vehicle Factor 0.00049

South Hutchinson

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund	Equipment Reserve	113,000	168,500	110,500	12-1,117
General Fund	Building Reserve	32,500	49,500	49,500	12-1,118
Sewer Fund	Equipment Reserve	60,000	30,000	20,000	12-1,117
Sewer Fund	Building Reserve	30,000	30,000	0	12-1,118
Sewer Fund	Bond & Interest	521,565	521,565	541,565	12-631o
General Fund	Neighborhood Revitalization	2,000	15,000	0	12-177, 118
Totals		759,065	814,565	721,565	
Adjustments*					
Adjusted Totals		759,065	814,565	721,565	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

South Hutchinson

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2007	11/01/2007	11/01/2018	4.00	2,387,000	900,000	5-1 / 11-1	11/1	32,865	285,000	0	0
Series 2009	06/26/2009	06/26/2019	5.75	29,000	13,000	5-1 / 11-1	11/1	748	3,000	575	3,000
Series 2012	07/26/2012	09/01/2032	3.00	5,680,000	3,890,000	3-1 / 9-1	9/1	117,350	645,000	98,000	515,000
Series 2016	09/15/2016	11/01/2036	2.70	4,466,855	0	5-1/11/1	11/1	0	0	143,904	568,904
Total G.O. Bonds					4,803,000			150,963	933,000	242,479	1,086,904
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
GO Temp Notes	11/10/2015	10/01/2018	1.25	5,080,000	5,080,000	10/1	10/1	0	0		
Total Other					5,080,000			0	0	0	0
Total Indebtedness					9,883,000			150,963	933,000	242,479	1,086,904

South Hutchinson

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
General			
Unencumbered Cash Balance Jan 1	714,962	768,863	286,247
Receipts:			
Ad Valorem Tax	506,351	476,439	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19,126	15,000	15,000
Motor Vehicle Tax	99,070	60,000	54,500
Recreational Vehicle Tax	0	0	670
16/20M Vehicle Tax	0	0	232
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
County Sales Tax	359,640	350,000	350,000
Local Sales Tax	202,713	180,000	200,000
Local Alcohol Liquor Tax	268	200	300
Fines, Penalties	114,111	110,000	110,000
Permits & Licenses	12,273	10,000	10,000
Franchise Tax	574,579	620,000	620,000
Refuse Charges	105,523	105,000	105,000
Reimbursed Expenses	6,232	10,000	10,000
In Lieu of Taxes (IRB)	1,828	2,400	2,400
Interest on Idle Funds	1,281	1,000	1,000
Miscellaneous	84,610	30,000	50,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,087,605	1,970,039	1,529,103
Resources Available:	2,802,567	2,738,902	1,815,350

South Hutchinson

2017

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Administration			
Salaries	133,931	128,470	161,900
Contractual	65,756	52,252	51,500
Commodities	12,286	12,500	19,000
Capital Outlay	12,000	21,505	5,500
Total	223,973	214,727	237,900
Police			
Salaries	564,150	640,380	679,634
Contractual	108,278	94,933	108,909
Commodities	55,195	47,200	59,000
Capital Outlay	66,744	66,815	69,000
Total	794,367	849,328	916,543
Street			
Salaries	173,146	216,993	250,156
Contractual	48,383	42,228	48,500
Commodities	13,053	8,031	11,800
Capital Outlay	10,000	10,000	10,200
Total	244,582	277,252	320,656
Fire			
Salaries	149,795	208,894	215,220
Contractual	83,249	72,294	83,299
Commodities	15,268	14,150	17,350
Capital Outlay	51,588	58,000	65,000
Total	299,900	353,338	380,869
Park			
Salaries	10,000	10,000	10,000
Contractual	19,901	89,000	34,000
Commodities	9,559	9,500	19,150
Capital Outlay	21,361	30,000	28,000
Total	60,821	138,500	91,150
Court			
Salaries	71,660	75,756	82,800
Contractual	83,923	79,666	88,900
Commodities	2,051	1,500	2,000
Capital Outlay	2,849	1,500	2,700
Total	160,483	158,422	176,400
Code Enforcement			
Salaries	0	0	0
Contractual	5,024	2,973	2,925
Commodities	2,726	3,615	4,450
Capital Outlay	2,500	3,500	3,500
Total	10,250	10,088	10,875
Non-Departmental			
Salaries	0	0	0
Contractual	190,913	180,000	180,000
Commodities	6,631	14,000	17,500
Capital Outlay	41,784	257,000	12,000
Total	239,328	451,000	209,500
Page Total	2,033,704	2,452,655	2,343,893

(Note: Should agree with general sub-totals.)

South Hutchinson

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Debt Service			
Uncumbered Cash Balance Jan 1	9,068	62,163	165,898
Receipts:			
Ad Valorem Tax	312,714	402,356	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9,497	5,000	5,000
Motor Vehicle Tax	42,681	26,000	46,026
Recreational Vehicle Tax			567
16/20M Vehicle Tax			196
In Lieu of Taxes	1,122	1,200	1,200
Transfers In	521,656	521,656	541,656
Special Assessments	237,880	231,486	231,486
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	1,125,560	1,187,698	826,131
Resources Available:	1,134,618	1,249,861	992,029
Expenditures:			
Principal	893,000	933,000	1,086,904
Interest	179,455	150,963	242,479
Neighborhood Revitalization Rebate			10,529
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,072,455	1,083,963	1,339,912
Uncumbered Cash Balance Dec 31	62,163	165,898	xxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	1,072,455	1,213,820	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance		1,339,912	
Delinquent Comp Rate: 2.0%		347,883	
Amount of 2016 Ad Valorem Tax		6,958	
		354,841	

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Library			
Uncumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax		0	xxxxxxxxxxxxxxxxxx
Motor Vehicle Tax		0	xxxxxxxxxxxxxxxxxx
Recreational Vehicle Tax		0	xxxxxxxxxxxxxxxxxx
16/20M Vehicle Tax		0	xxxxxxxxxxxxxxxxxx
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re		0	0
Total Receipts		0	0
Resources Available:		0	0
Expenditures:			
Neighborhood Revitalization Rebat			
Miscellaneous			
Does miscellaneous exceed 10% of Total		0	0
Total Expenditures		0	0
Uncumbered Cash Balance Dec 31		0	xxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:		0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance		0	
Delinquent Comp Rate: 2.0%		0	
Amount of 2016 Ad Valorem Tax		0	

South Hutchinson

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year	Current Year	Proposed Budget
Employee Benefits		Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		347	1,623	16,847
Receipts:				
AD Valorem Tax		62,680	82,198	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		1,795	1,800	1,800
Motor Vehicle Tax		6,083	6,000	9,403
Recreational Vehicle Tax				116
16/20M Vehicle Tax				40
In Lieu		226	226	226
Interest on Idle Funds				
Miscellaneous				4,500
Does miscellaneous exceed 10% Total Re				
Total Receipts		70,784	90,224	16,085
Resources Available:		71,131	91,847	32,932
Expenditures:				
Personnel		69,508	75,000	75,000
Neighborhood Revitalization Rebate				886
Miscellaneous				1,000
Does miscellaneous exceed 10% Total Ex				
Total Expenditures		69,508	75,000	76,886
Unencumbered Cash Balance Dec 31		1,623	16,847	xxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:		75,000	92,627	xxxxxxxxxxxxxxxxxxxx
Total Expenditure/Non-Appr Balance				2,000
Tax Required				78,886
Delinquent Comp Rate:	2.0%			45,954
Amount of 2016 Ad Valorem Tax				919
				46,873

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Adopted Budget		Prior Year	Current Year	Proposed Budget
Flood Control		Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		5,728	6,081	9,712
Receipts:				
AD Valorem Tax		20,542	24,908	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		582	500	500
Motor Vehicle Tax		1,191	1,200	2,849
Recreational Vehicle Tax				35
16/20M Vehicle Tax				12
In Lieu		74	50	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Re				
Total Receipts		22,389	26,658	3,396
Resources Available:		28,117	32,739	13,108
Expenditures:				
Contractual		22,036	23,027	24,000
Neighborhood Revitalization Rebate				723
Miscellaneous				
Does miscellaneous exceed 10% Total Ex				
Total Expenditures		22,036	23,027	24,723
Unencumbered Cash Balance Dec 31		6,081	9,712	xxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:		23,027	30,796	xxxxxxxxxxxxxxxxxxxx
Total Expenditure/Non-Appr Balance				24,723
Tax Required				11,615
Delinquent Comp Rate:	2.0%			232
Amount of 2016 Ad Valorem Tax				11,847

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South Hutchinson

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Special Highway			
Unencumbered Cash Balance Jan 1	126,152	110,840	11,940
Receipts:			
State of Kansas Gas Tax	66,931	66,750	66,030
County Transfers Gas	9,917	9,350	9,380
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	76,848	76,100	75,410
Resources Available:	203,000	186,940	87,350
Expenditures:			
Contractuals	0	90,000	40,000
Commodities	92,160	85,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	92,160	175,000	85,000
Unencumbered Cash Balance Dec 31	110,840	11,940	2,350
2015/2016 Budget Authority Amount:	130,000	175,000	

Adopted Budget

Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	247,036	250,043	322,150
Receipts:			
Reimbursed Expenses	20,126	20,000	20,000
Sales / Charges	448,349	470,000	550,000
Permits	5,260	5,000	5,000
Interest on Idle Funds	313	500	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	474,048	495,500	580,000
Resources Available:	721,084	745,543	902,150
Expenditures:			
Personnel	288,701	267,164	325,300
Contractual	85,517	90,118	90,000
Commodities	53,790	22,111	53,500
Capital Outlays	43,033	44,000	419,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	471,041	423,393	887,800
Unencumbered Cash Balance Dec 31	250,043	322,150	14,350
2015/2016 Budget Authority Amount:	716,029	749,300	

South Hutchinson

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Wastewater			
Unencumbered Cash Balance Jan 1	742,394	627,050	419,527
Receipts:			
Reimbursed Expenses	6,965	5,000	7,000
Sales / Charges	1,087,393	1,204,000	1,310,000
Permits	1,233	3,500	3,500
Interest on Idle Funds	564	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,096,155	1,213,500	1,321,500
Resources Available:	1,838,549	1,840,550	1,741,027
Expenditures:			
Personnel	326,209	340,567	425,000
Contractuals	209,331	179,300	176,000
Commodities	44,638	49,500	49,500
Capital Outlays	631,321	851,656	890,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,211,499	1,421,023	1,540,500
Unencumbered Cash Balance Dec 31	627,050	419,527	200,527
2015/2016 Budget Authority Amount:	1,595,123	1,631,000	

Adopted Budget

Convention & Tourism	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax	58,530	60,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	58,530	60,000	80,000
Resources Available:	58,530	60,000	80,000
Expenditures:			
Contractuals	58,530	60,000	80,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	58,530	60,000	80,000
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016 Budget Authority Amount:	65,000	100,000	

South Hutchinson

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Special Park			
Unencumbered Cash Balance Jan 1	2,988	3,256	3,556
Receipts:			
Local Alcohol Liquor Tax	268	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	268	300	300
Resources Available:	3,256	3,556	3,856
Expenditures:			
Capital Outlays	0	0	3,856
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	0	0	3,856
Total Expenditures	3,256	3,556	0
Unencumbered Cash Balance Dec 31	288	3,100	
2015/2016 Budget Authority Amount:			

Adopted Budget

Diversion	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	9,221	9,108	8,608
Receipts:			
Diversion Receipts	3,515	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,515	3,500	3,500
Resources Available:	12,736	12,608	12,108
Expenditures:			
Contractual Services	3,628	4,000	11,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,628	4,000	11,000
Unencumbered Cash Balance Dec 31	9,108	8,608	1,108
2015/2016 Budget Authority Amount:			
	8,696	13,335	

South Hutchinson

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Local Option Sales Tax			
Unencumbered Cash Balance Jan 1	206,487	190,014	88,014
Receipts:			
Local Option Sales Tax	101,357	96,000	110,000
Reimbursed Expenses	2,340	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	103,697	98,000	112,000
Resources Available:	310,184	288,014	200,014
Expenditures:			
Contractuals	20,891	10,000	30,000
Commodities	99,280	190,000	160,000
Capital Outlays	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	120,171	200,000	190,000
Unencumbered Cash Balance Dec 31	190,014	88,014	10,014
2015/2016 Budget Authority Amount:	290,962	213,000	

Adopted Budget

Employee Health Insurance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	163,629	180,616	169,180
Receipts:			
Reserve Payments	97,813	65,000	75,000
Interest on Idle Funds	145	64	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	97,958	65,064	75,100
Resources Available:	261,587	245,680	244,280
Expenditures:			
Personnel Services	80,971	76,500	150,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	80,971	76,500	150,000
Unencumbered Cash Balance Dec 31	180,616	169,180	94,280
2015/2016 Budget Authority Amount:	200,000	240,000	

0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		Building Reserve		Sewer Reserve		ASAP		Neighborhood Revitalizati		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	418,273	Cash Balance Jan 1	232,292	Cash Balance Jan 1	246,435	Cash Balance Jan 1	23,568	Cash Balance Jan 1	0	920,568
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	173,000	Farm Income	56,319	Transfers In	0	Miscellaneous Revenue	18,559	Transfers In	2,000	
Reimbursed Expenses	67,994	Transfers In	62,500					Miscellaneous Revenue	899	
Miscellaneous	15,000									
Interest Income	320									
Total Receipts	256,314	Total Receipts	118819	Total Receipts	0	Total Receipts	18558.81	Total Receipts	2899	396,591
Resources Available:	674,588	Resources Available:	351,111	Resources Available:	246,435	Resources Available:	42,127	Resources Available:	2,899	1,317,159
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Equipment	280,768	Building Outlays	27,318	Capital Outlays	0	Contractual Services	15,444	Contractual Services	0	
Total Expenditures	280,768	Total Expenditures	27,318	Total Expenditures	0	Total Expenditures	15,444	Total Expenditures	0	323,530
Cash Balance Dec 31	393,820	Cash Balance Dec 31	323,793	Cash Balance Dec 31	246,435	Cash Balance Dec 31	26,683	Cash Balance Dec 31	2,899	993,629 **
										993,629 **

**Note: These two block figures should agree.

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	701,582	29.901	30,288
Debt Service	243,897	10.395	10,529
Library	0		
Employee Benefits	20,513	0.874	886
Flood Control	16,756	0.714	723
TOTAL	982,748	41.885	42,426

2016 July 1 Valuation: 23,463,141

Valuation Factor: 23,463.141

Neighborhood Revitalization Subj to Rebate: 1,012,940

Neighborhood Revitalization factor: 1012.94

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NO. 16-875

**AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUE FOR
BUDGET YEAR 2017 FOR THE CITY OF SOUTH HUTCHINSON.**

**BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SOUTH
HUTCHINSON, KANSAS:**

Section 1. In accordance with state law, the city of South Hutchinson has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2017 until December 31, 2017.

Section 2. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in 2016 budget.

Section 3. That this Ordinance shall be in full force and effect from its passage and after publication once in the official City newspaper.

PASSED AND APPROVED THIS 15th DAY OF AUGUST, 2017.



Dave Pitman, Mayor

ATTEST:



Denise McCue, City Clerk



FILED

AUG 22 2016

Denise Patten
COUNTY CLERK

AFFIDAVIT OF PUBLICATION : 602901

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 18th day of August, A.D., 2016, and the last on the 18th day of August, A.D., 2016.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Donald Store

Subscribed and sworn to before me this 19th day of August, A.D., 2016.

Jane J Thomas
Notary Public.

My Commission Expires 04/12/18

Printer's Fees, \$27.56



FILED
AUG 22 2016
Dorinda Patterick
COUNTY CLERK

ORDINANCE NO. 16-975 SUMMARY
On August 15, 2016 the City of South Hutchinson, Kansas adopted Ordinance No. 16-975 budgeting an increase in property tax revenues which exceed the 2016 budget and scheduling a public hearing therefor. A complete copy of the Ordinance is available at www.southhutch.com or at City Hall, 2 South Main, South Hutchinson, KS 67508. This summary certified by Donald L. Getschick, City Attorney.

602901